

Budget Item	Annual	Monthly	Total
Salary for Traffic Safety Ombudsman	\$52,593.00		
Travel: <ul style="list-style-type: none"> Quarterly Trips to Washington, DC for RTZ Coalition meetings@\$600/trip (via Amtrak, 2 nights hotel, taxis, food) \$2400 Tired Trucker Roundtable \$500 Underride Roundtable \$500 Collegiate Competition \$500 FORS research travel to London and the Commercial Vehicle Show in Birmingham \$5,000 	\$8,900.00		
Office Supplies <ul style="list-style-type: none"> printing paper postage printer cartridges 	\$600.00	50	
Technology <ul style="list-style-type: none"> laptop or chromebook website fees for domain name, etc. internet 	\$1,000.00		
Consulting Fees Website Design	\$5,000.00		
Underride Research <ul style="list-style-type: none"> Collegiate Design Competition Grants to Student Teams 2 x \$15,000 = \$30,000; <ul style="list-style-type: none"> Side Guard Research \$125,000 <ol style="list-style-type: none"> aluminum extrusions (\$30,000); aluminum side guard slide to (\$20,000); development of a prototype for a system at the trailer front (\$23,000); crash testing to validate TrailerGuard System (\$50,000). 	\$30,000.00 \$125,000		
TOTAL	\$223,093.00		