AnnaLeah & Mary for Truck Safety Project Budget 2017

Budget Item	Annual	Monthly	Total
Salary for Traffic Safety Ombudsman	$52,593.00		
Travel: • Quarterly Trips to Washington, DC for RTZ Coalition meetings@$600/trip (via Amtrak, 2 nights hotel, taxis, food) $2400 • Tired Trucker Roundtable $500 • Underride Roundtable $500 • Collegiate Competition $500 • FORS research travel to London and the Commercial Vehicle Show in Birmingham $5,000	$8,900.00		
Office Supplies • printing paper • postage • printer cartridges	$600.00	50	
Technology • laptop or chromebook • website fees for domain name, etc. • internet	$1,000.00		
Consulting Fees Website Design	$10,000.00		
Underride Research • **Collegiate Design Competition** Grants to Student Teams 2 x $15,000 = $30,000; • Side Guard Research $125,000 1. aluminum extrusions ($30,000); aluminum side guard slide to ($20,000); development of a prototype for a system at the trailer front ($23,000); 2. crash testing to validate TrailerGuard System ($50,000).	$30,000.00 $123,000		
TOTAL	$226,093.00		